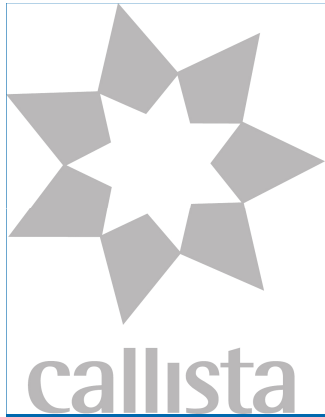


# AIMS Update

## Callista Student Management System Implementation Project

Staff meeting – Feb 2007



# Callista gets the vote!

- Decision taken by Council in December
- Authorisation to proceed
- Contract negotiations underway with Callista
- Long term relationship with the vendor and user community

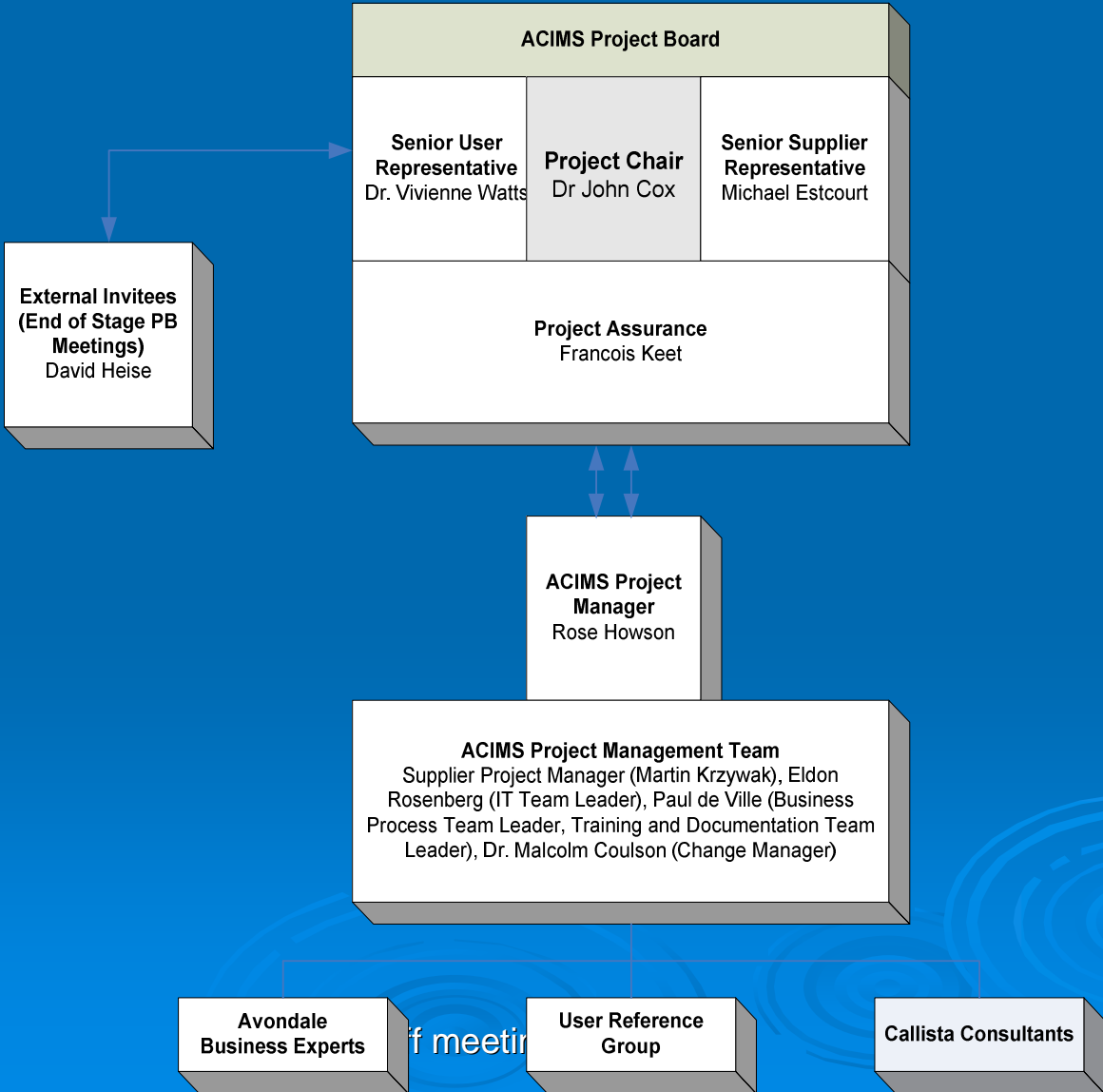


# What happens next?

- Project planning
- Progressive staging, with specific activities and workshops (consultation)
- Approval and sign-off at each stage

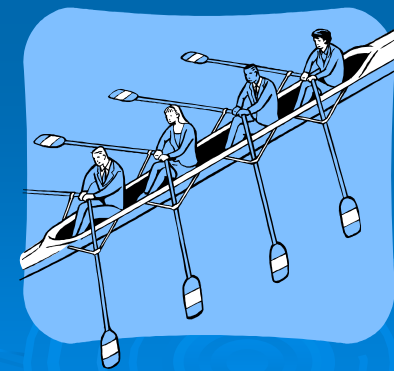


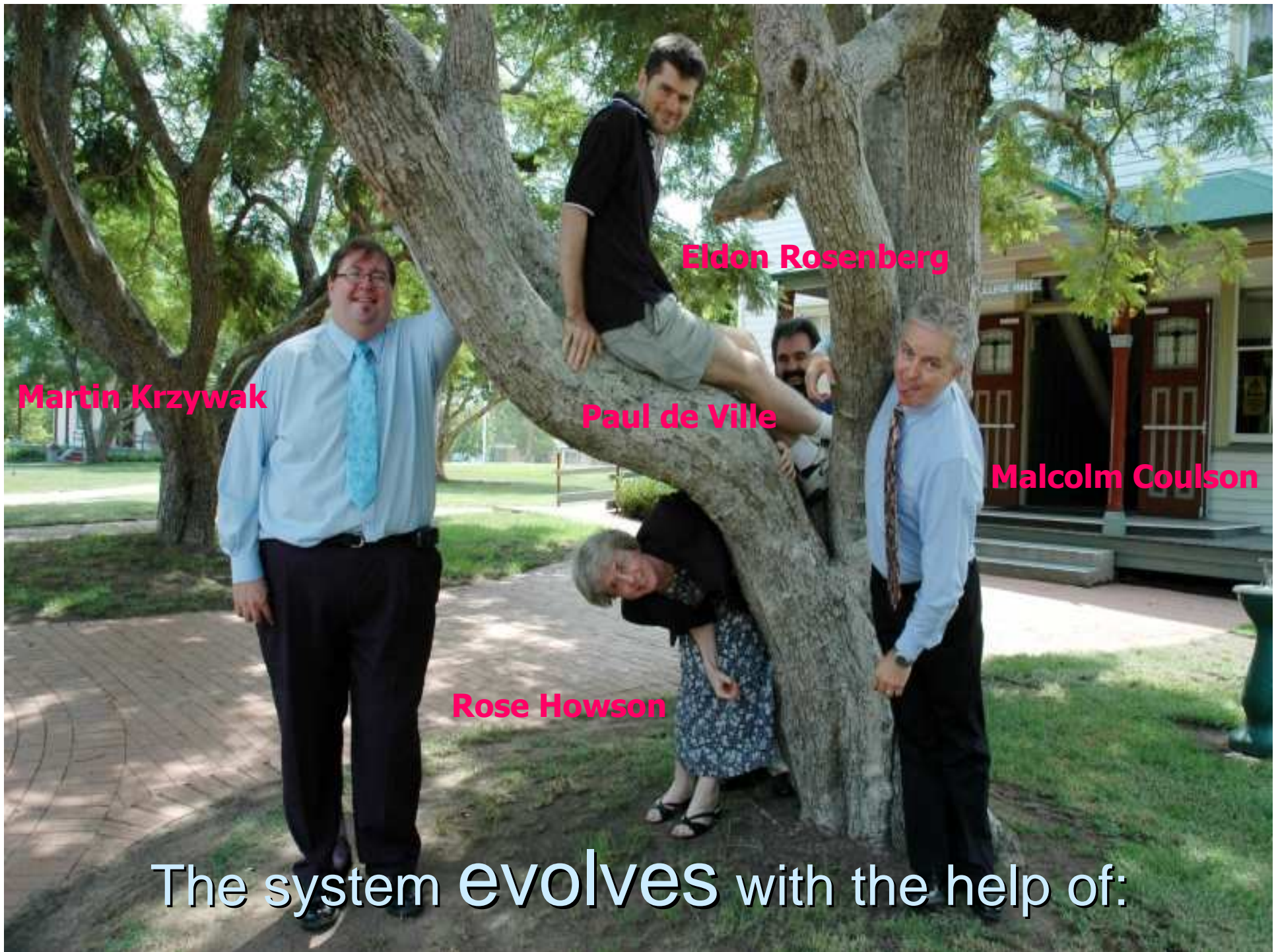
# Governance Structure



# Project Management Team

- Project manager (RH)
- Business process, documentation and training team leader (PdV)
- Change Manager and User Reference group coordinator (MC)
- Supplier project manager (MK)
- IT team leader (ER)





Martin Krzywak

Eldon Rosenberg

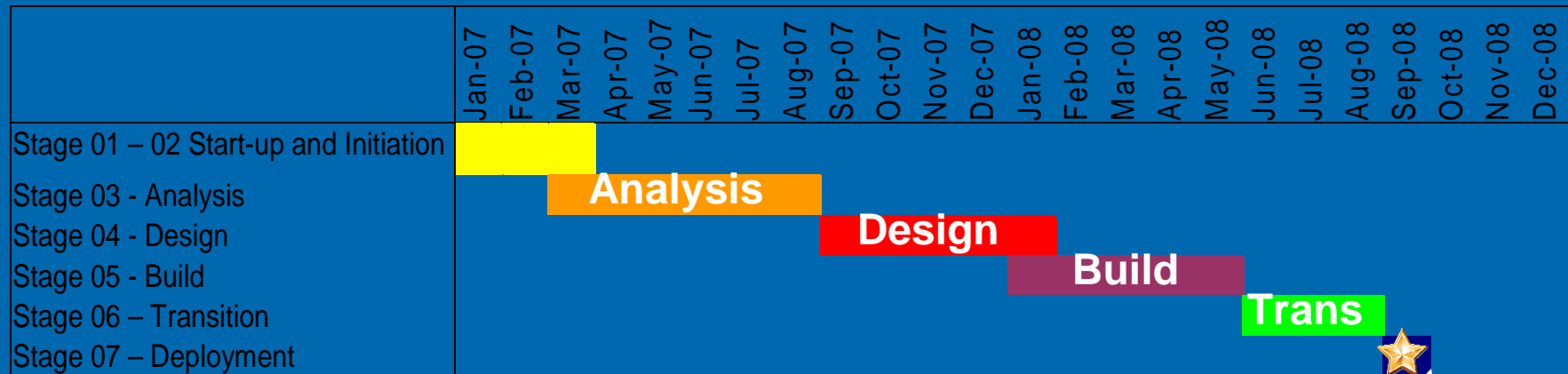
Paul de Ville

Malcolm Coulson

Rose Howson

The system evolves with the help of:

# Road Map



'Go-Live'



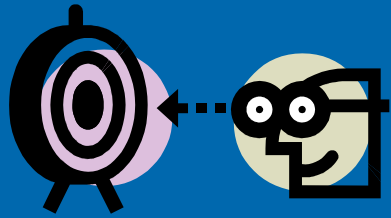
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# Think - Project Home



- Select the plan and supplier
- Obtain approvals (bank, council,...)
- Hand over the money
- Forget about it and wait for the keys ??
- Pick the bricks
- Argue over the roof tiles
- Decide you must have two-tone bedrooms, which adds to the price – oops!





# Objectives/priorities

- Replace current functionality
  - Represented by about 18 Callista sub-systems like Admissions, Assessments, Reporting...
  - Build interfaces to other key systems like security, library and cafeteria
- Remain compliant with external partners
- Provide appropriate training and on-going support to all users
- Progressively add features post 'go-live'
- Not just a case of flicking the switch!



# So What?



- This is a CORE enterprise system – that will impact the whole organisation
- It will touch on all aspects of student management
- It will bring about necessary changes to how some processes are managed
- It will enhance our customer service capabilities



# What about you?

- You'll get your chance!
- Relevant people will be consulted – **current process workshops start in March, more workshops thru till late June**
- Opportunity to participate in policy matters
- **Talk to CM (Malcolm)** – with any questions or concerns



*We'll blame it on Malcolm*

Staff meeting – Feb 2007

# What's in a name?

- Project needs a name
- Competition – open to all staff
- Submit potential project names to:
  - Rose Howson – by email
  - By February 28 (closing date for submissions)
  - Include your suggested project name, a reason why you think it would be good, and your name (of course)
- **PRIZE** for the winning name chosen by the Project Board



# Questions?



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