



Project CONNECT Update

Callista Student Management System Implementation Project

November 20 2007

Staff Meeting



So - Where are we?

- Design Stage – 72% thru
- Half-way !! Today = 224th day
- Configuration workshops – complete
- Configuration documentation – final review
- Reports & Interface design – busy, busy

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What happens next?

- Prepare work procedures to match new processes
- Separate tuition and other fee management (two invoices)
- Plan next stage (Build)

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Road Map

2007

2008

Stage	Days	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	
Start up and Initiation	36	█																						
Analysis	122					█																		
Design	90									█														
Build	90													█										
Transition/UAT	80																			█				
Deployment	30																					█		
Total Days	448													█										



We're here

Go-Live

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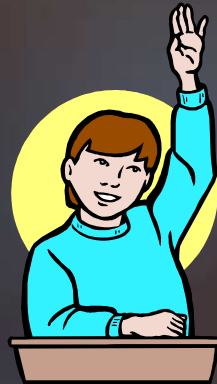
???After Go Live???

- Oct 2008 – only the beginning (replace current system)
- *Remember - Project Home*
- Prioritised list of additional functionality to roll-out post go-live – for example:
 - Online enrolment – new intake 2009

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Questions?



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